



Well Aware

A newsletter of health information from Mayo Regional Hospital * Annual 2007

2007 annual report from HAD 4

Hospital Administrative District 4 added a new member in 2007, as Milo agreed in referendum balloting to join the district, which operates Mayo Regional Hospital. The addition of Milo brings to 13 the number of towns in Piscataquis, Penobscot and Somerset counties represented on the HAD 4 Board of Directors.

The HAD 4 Board in May approved a major investment in Mayo's Emergency Medical Service, authorizing the expenditure of \$400,000 to develop an ambulance base serving the Dexter/Corinna region. The new base, located on Route 7 in Dexter, will replace separate facilities in the two communities.

Mayo EMS and the 22 communities it serves also received the Maine HeartSafe designation during the year, recognizing local efforts to provide strong cardiovascular-related emergency care, and to improve prevention and treatment of sudden cardiac arrest, heart attack and stroke.

Work was completed on a full renovation of the hospital's Oncology Services Department, which provides quality medical care to cancer patients. The \$53,000 project was funded entirely with donations from the J.M. Hopwood Charitable Trust, the Plummer Memorial Foundation and the Mayo Regional Hospital Auxiliary.

Mayo was one of 14 Maine hospitals to achieve a Tier I rating based on the Maine Health Management Council's ranking system. Mayo earned Blue Ribbons for Patient Safety and Select Clinical Quality, and is a preferred hospital for the state employee health plan.

Two of Mayo's healthcare providers received major, statewide awards during 2007.

Fran Moore, a physical therapist who has been Director of Rehabilitation Services at Mayo since 1979, received the Caregiver of the Year Award from the Maine Hospital Association for extraordinary commitment to patients on a daily basis. Dr. Richard Evans, a general surgeon at Mayo since 2003, was honored by the Maine Medical Association with its President's Award for Distinguished Service.

Two Mayo programs noted for their extensive community outreach recorded significant accomplishments. WorkWISE, the hospital's occupational health program, celebrated its 10th anniversary of partnering with area employers to promote healthy workplaces. The Piscataquis Public Health Council was selected for continued funding through the Healthy Maine Partnership program, and is providing local leadership in the development of Maine's emerging public health system.

Three new physician assistants joined the medical staff: William Head at Dover-Foxcroft Family Medicine, Andrea Tessier at Mayo Orthopaedics, and Barry Campbell at WorkWISE.

Hospital Administrative District 4 Board of Directors

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Financials

Hospital Administrative District 4, d/b/a Mayo Regional Hospital

Statements of Revenues, Expenses and Changes in Net Assets

Year Ended September 30

2007 2006

Net Patient Service Revenue	\$36,260,749	\$32,450,538
Other Operating Revenue	1,191,501	1,119,258
Total operating revenues	37,452,250	33,569,796
Operating Expenses:		
Personnel Services	18,028,015	16,328,440
Employee Benefits	3,878,460	3,413,387
Purchased services	3,213,069	2,997,646
Supplies and other direct expenses	8,422,246	8,042,126
Depreciation and	1,425,592	1,300,807

2007 Key Statistics

Admissions: 1,288

Patient days: 4,617

Daily patient census: 12.6

Average length of stay: 3.6 days

Births: 171

Surgical procedures: 2,349

Radiology exams: 22,808

Laboratory tests: 125,447

Physical therapy procedures: 11,364

Cardiopulmonary treatments: 7,918

Emergency room visits: 13,092

Ambulance runs: 3,181

Physician office visits: 50,438

amortization			Full-time equivalent employees: 354
Total operating expenses	34,967,382	32,082,406	Total salaries/benefits: \$21.9 million
Operating income (loss)	2,484,868	1,487,390	Charity care provided: \$1,255,800
Nonoperating Expenses:			Gross revenue by payer:
Interest expense	295,206	372,073	-- Medicare, 47%
Income before nonoperating expenses	2,189,662	1,115,317	-- Medicaid, 19%
			-- Commercial, 29%
			-- Private, 5%
Nonoperating revenues:			
Investment income	436,333	301,696	
Net increase in fair value of investments	233,278	86,907	
Noncapital contributions	37,281	81,645	
Total nonoperating revenues	706,892	470,248	
Income before other revenues	2,896,554	1,585,565	
Other revenues:			
Additions to permanent endowments	13,271	13,720	
Total other revenues	13,271	13,720	
Increase in net assets	2,909,825	1,599,285	
Net assets, beginning of year	20,123,127	18,523,842	
Net assets, end of year	\$23,032,952	\$20,123,127	

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